

2026 PRELIMINARY EFFECTIVE RATE ASSUMPTION REPORT

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

NEW VALUE

TOTAL NEW VALUE MARKET: 244,401,653

TOTAL NEW VALUE TAXABLE: 227,825,410

NEW EXEMPTIONS

Exemption	Description	Count	Source	Value
EX	Exemptions	0	2025 Market Value	-
EX366	HB366 Exempt	4	2025 Market Value	4,619
HB9	HB9 Exempt	679	2025 Market Value	26,775,296
ABSOLUTE EXEMPTIONS VALUE LOSS				26,779,915

Exemption	Description	Count	Source	Value
DV1	Disabled Veterans 10%-29%	2	Exemption Amount	10,000
DV3	Disable Veterans 50%-69%	3	Exemption Amount	30,000
DV4	Disabled Veterans 70%-100%	11	Exemption Amount	132,000
DVHS	Disable Veteran Homestead	6	Exemption Amount	2,373,863
DVO65	Disable Veteran OV65	3	Exemption Amount	28,126
OV65	Over 65	3	Exemption Amount	28,126
PARTIAL EXEMPTIONS VALUE LOSS				2,602,115

NEW EXEMPTIONS VALUE LOSS 29,382,030

INCREASED EXEMPTIONS

Year	Description	Count	Source	Value
2026	Increase in Exemption Dollars	0	Exemption Amount	-
INCREASE EXEMPTIONS VALUE LOSS				-

TOTAL EXEMPTIONS VALUE LOSS 29,382,030

NEW AG / TIMBER EXEMPTIONS

Year	Count	Source	Value
2025	0	Market Value	-
2026	0	Ag/Timber Use	-

NEW AG / TIMBER VALUE LOSS -

NEW ANNEXATION

Year	Description	Count	Source	Value
2026	Annexed		Current Year Taxable Value	

NEW DEANNEXATIONS

Year	Description	Count	Source	Value
2025	Deannexed		Prior Year Taxable Value	

AVERAGE & MEDIAN TAXABLE HOMESTEAD VALUE

Year	Type	Value
2026	Average Taxable Homestead Value	360,547
2026	Median Taxable Homestead Value	334,964
2025	Average Taxable Homestead Value	352,119
2025	Median Taxable Homestead Value	322,639